

EXAMPLE: HOW CUMULATIVE FTE FOR ARRA "JOBS" IS CALCULATED....

Each quarter, subrecipients report the number of hours paid using ARRA funds. The hours reported are accumulated each quarter. Cumulative hours funded are divided by the cumulative hours in a "normal" full-time schedule, using all hours since the start of the grant.

Qtr 1 Report	Qtr 2 Report	Qtr 3 Report
350 Hrs Funded	520 Hrs Funded	100 Hrs Funded

520 Hrs (Full Time Sched)

1040 Hrs (Full Time Sched)

1560 Hrs (Full Time Sched)

Cumulative FTE Figure Reported to Feds:

$$\text{Qtr 1} \quad \frac{350 \text{ hrs}}{520 \text{ hrs}} = 0.67 \text{ FTE}$$

$$\text{Qtr 2} \quad \frac{350 + 520 \text{ hrs}}{1040 \text{ hrs}} = 0.84 \text{ FTE}$$

$$\text{Qtr 3} \quad \frac{350 + 520 + 100 \text{ hrs}}{1560 \text{ hrs}} = 0.62 \text{ FTE}$$



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